



	<b>Cabinet Member Report</b>
<b>Date:</b>	<b>3 July 2015</b>
<b>Subject:</b>	<b>Expenditure from the Ward Budgets for Churchill, Tachbrook and Warwick wards</b>
<b>1. Summary</b>	
1.1 This report seeks approval for the expenditure of £14,360 from the Ward Budget in order to commission:  The continuation of the Upperdeckers programme at Westminster Boating Base	
<b>Recommendation</b>	
That the Cabinet Member for Sports, Leisure and Customer Services approves expenditure of £14,360 in respect of the above proposal detailed in the report.	



City of Westminster

# Cabinet Member Report

Cabinet Member:	<b>Cabinet Member for Sports, Leisure and Customer Services</b>
Date:	3 July 2015
Classification:	<b>For General Release</b>
Title of Report:	<b>Expenditure from the Ward Budgets for Churchill, Tachbrook and Warwick wards</b>
Report of:	<b>Head of Cabinet Secretariat</b>
Wards involved:	<b>Churchill, Tachbrook and Warwick</b>
Policy context:	<b>Ward Budget Programme</b>
Financial summary:	<p><b><i>Churchill: From 2014-15 there has been a carry forward of £13,997.88. In 2015-16 a new pot of £46,000 is available.</i></b></p> <p>The proposed expenditure of £4,787 from the Ward Budget and the £9,720 already allocated leaves £45,490.88 remaining for allocation in the current financial year</p> <p><b><i>Tachbrook: From 2014-15 there has been a carry forward of £9,992.22. In 2015-16 a new pot of £46,000 is available.</i></b></p> <p>The proposed expenditure of £4,786.50 from the Ward Budget and the £11,773.20 already allocated leaves £39,432.52 remaining for allocation in the current financial year.</p> <p><b><i>Warwick: From 2014-15 there has been a carry forward of £11,212.43. In 2015-16 a new pot of £46,000 is available.</i></b></p> <p>The proposed expenditure of £4,786.50 from the Ward Budget and the £17,352.10 already allocated leaves £35,073.83 remaining for allocation in the current financial year.</p>

Report Author:

**Janis Best, Member Services Manager**

Contact details

**This matter is being handled by:**  
**Janis Best, Member Services Manager**  
**020 7641 3255**  
**Fax 020 7641 3156**  
[jb主@westminster.gov.uk](mailto:jb主@westminster.gov.uk)

## **1. Background Information**

- 1.1 Ward budgets were established under the City Council's Neighbourhood Programme agreed by the Cabinet in November 2007. The extension to the ward budget programme was agreed in March 2010 for continuation until March 2014.
- 1.2 The renewal of the ward budget programme for the years 2014-2018 was agreed in June 2014; with a provision of £46,000 per ward.
- 1.3 Budget provision of £46,000 for the financial year 2015/16 exists to fund ward based projects; alongside any underspend from last year.

## **2. Proposed Projects**

- 2.1 £14,360 will fund the Upperdeckers programme at Westminster Boating Base for another year.

## **3. Financial Implications**

- 3.1 Expenditure and approvals in process from Churchill Ward budget to date total £9,720 leaving £45,490.88 to be allocated.
- 3.2 Expenditure and approvals in process from Tachbrook Ward budget to date total £11,773.20 leaving £39,432.52 to be allocated.
- 3.3 Expenditure and approvals in process from Warwick Ward budget to date total £17,352.10 leaving £35,073.83 to be allocated.

## **4. Legal Implications**

- 4.1 The proposals accordingly involve expenditure which is within the City Council's general power of competence, confirmed in Section 1 of the Localism Act 2011 and within the guidelines for the use of Ward Budgets.

## **5. Outstanding Issues**

- 5.1 Cllr Aiken has not played a part in the decision making on this funding as her daughter uses the Boating Base.

## **6. Consultation**

- 6.1 The proposals have been agreed by all three ward members – please see above in regards to Warwick ward.
- 6.2 The proposal for the Upperdeckers programme has been drawn up and verified following consultation with Westminster Boating Base and the Council's Finance Department.

## **7. Equalities**

- 7.1 The proposals in this report will support the Council's wider equalities and diversity agenda by focusing on addressing local issues with enhanced local engagement.

**If you have any queries about this report or wish to inspect one of the background papers please contact Janis Best on 020 7641 3255, fax 020 7641 3156, email [jbest@westminster.gov.uk](mailto:jbest@westminster.gov.uk)**

For completion by the Cabinet Member for Sports, Leisure and Customer Services

**Declaration of Interest**

- I have no interest to declare in respect of this report

Signed ..... Date .....  
Councillor Steve Summers, Cabinet Member for Sports, Leisure and Customer Services

- I have to declare an interest

State nature of interest: .....  
.....

Signed ..... Date .....  
Councillor Steve Summers, Cabinet Member for Sports, Leisure and Customer Services

(N.B: If you have an interest you should seek advice as to whether it is appropriate to make a decision in relation to this matter.)

For the reasons set out above, I agree the recommendation(s) in the report entitled **Recommendation(s) for Expenditure from the Ward Budget for Churchill, Tachbrook and Warwick** and reject any alternative options which are referred to but not recommended.

Signed .....  
Councillor Steve Summers, Cabinet Member for Sports, Leisure and Customer Services

Date .....

**For Ward Specific Reports Only**

In reaching this decision I have given due regard to any representations made by relevant Ward Members.

Signed .....  
Councillor Steve Summers, Cabinet Member for Sports, Leisure and Customer Services

Date .....

If you have any additional comment which you would want actioned in connection with your decision you should discuss this with the report author and then set out your comment below before the report and this pro-forma is returned to the Secretariat for processing.

Additional comment: .....  
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NOTE: If you do not wish to approve the recommendations, or wish to make an alternative decision, it is important that you consult the report author, the Head of Legal and Democratic Services, the Director of Finance and Performance and, if there are staffing implications, the Director of Resources (or their representatives) so that (1) you can be made aware of any further relevant considerations that you should take into account before making the decision and (2) your reasons for the decision can be properly identified and recorded, as required by law.

**Note to Cabinet Member: Your decision will now be published and copied to the Members of the relevant Policy & Scrutiny Committee. If the decision falls within the criteria for call-in, it will not be implemented until five working days have elapsed for any call-in request to be received.**